



Empowering All Abilities

2022 IMPACT REPORT



Hattie Larlham provides services of the highest quality, inspiring people with intellectual and developmental disabilities and their families to dream and achieve.

*At Hattie Larlham, we shine **#BrighterTogether**.*

2022 AT-A-GLANCE

SERVICES DELIVERED

1,500+
INDIVIDUALS SERVED

900+
EMPLOYEES

VOLUNTEER IMPACT

350+
VOLUNTEERS

3,500+
HOURS OF SERVICE



\$46,000+
RAISED FROM \$5 FRIDAYS

\$440,000+
RAISED FROM EVENTS

On the last Friday of every month, we set a match goal and donor reward with generous partners and ask our supporters to consider donating at least \$5 towards this goal. In 2022, our supporters helped us raise record funds - proof that when people come together, *a little good goes a long way!*

In 2022, we added Home Run for Hattie Larlham and ThriveK: Run & Roll for All Abilities, two inaugural events that raised over \$50,000.

ThriveK: Run & Roll for All Abilities: \$30,000+
Home Run for Hattie Larlham: \$20,000+
Hattie Larlham Golf Classic: \$110,000+
Bright & Blue Gala and Big Blue Raffle: \$300,000

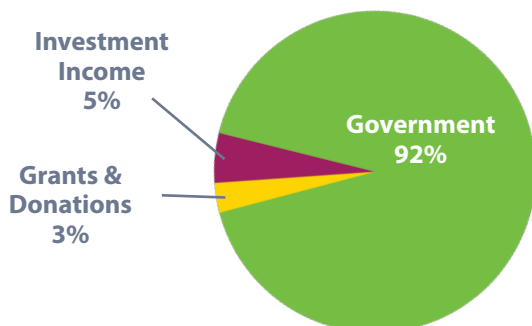
FINANCIALS

REVENUE \$62.7M

Grants & Donations \$1.6M
Investment Income \$3.2M

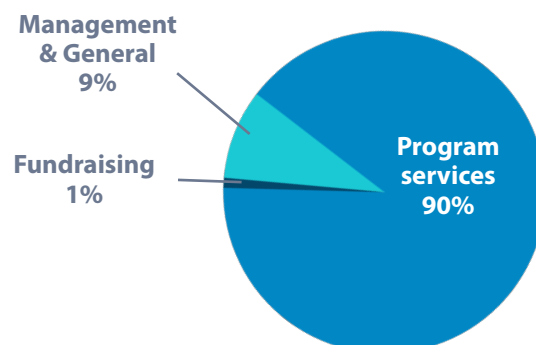
ASSETS \$53.9M

LIABILITIES \$12.0M



EXPENSES \$59.5M

Programs \$53.6M
Fundraising \$317K
Management & General \$5.6M



IMPACT STATEWIDE

GEOGRAPHICAL REACH

11
COUNTIES SERVED

90+
LOCATIONS



LOCATIONS

- 5 Intermediate Care Facilities
- 70+ Supported Living & Licensed Homes
- 22 Shared Living Households
- Center for Children
- 6 Constant Companions Locations
- Addventures
- Franklin County Rec
- Dahlberg Gibson Learning Center
- Employment Services*

**Numbers in circles denote number of individuals served*

- Hattie's Doggie Day Care & Boarding

TRANSPORTATION

81
VEHICLES IN FLEET

258,555
MILES COVERED

Our fleet of vehicles are vital for safely and comfortably transporting individuals served to and from activities, appointments, and our programs and services.



2022 PROGRAMS & SERVICES



EMPLOYMENT SERVICES

370

JOB SEEKERS SERVED

We help job seekers with disabilities begin their journey to employment through tailored programs and partnerships with local employers. Hattie Larlham has several work training locations offering various work experiences serving many interests.

Achieve

ADULT DAY SUPPORT & RECREATION

6,485

FRANKLIN COUNTY REC ATTENDEES

Our Adult Support programs focus on community exploration and involvement offering educational, recreational and daily trips to restaurants, shopping centers, recreation facilities, fitness centers, museums, parks, and so much more.



Explore

75+

HOURS VOLUNTEERED
AT CITY OF GREEN

77

ROUTES VOLUNTEERED
FOR MEALS ON WHEELS

Volunteerism is also a large part of our Adult Day Support experience. Participants actively take part in civic programs and give back to the community.





DAHLBERG LEARNING

4,320

HOURS IN CLASSROOM

Early intervention learning that incorporates a blended model of both home and school-based programming for infants, toddlers and preschool-age children with intellectual and developmental disabilities. At Dahlberg, intervention specialists work collaboratively with occupational, physical, and speech therapists to provide the highest quality experience for every student.

Learn

CREATIVE ARTS

958

CREATIVE ART & MUSIC SESSIONS

In addition to medical and direct care services at The Center, every resident has the opportunity to enjoy educational and enrichment services through our Creative Arts and Music Therapy programs.



Thrive

COMMUNITY HOMES

2,358

HOURS OF ICF THERAPY

Hattie Larlham community homes offer a variety of medical and support services for residents with disabilities. Our excellent team of direct care and medical professionals provide the highest quality care and services to provide each resident comfort, independence and support needed. Recreation and therapy services are provided on-site, and often involve activities in our on-site indoor heated swimming pool and outdoor wheelchair-accessible playground.



Support

HATTIE LARLHAM GIVING SOCIETIES

2022 Inductees

Hattie Larlham Giving Societies honor the leadership and sustained extraordinary support of its longtime friends and donors.

Our donors play a pivotal role in shaping the future of our organization, and the societies provide a golden opportunity for us to recognize our most generous supporters. Donors are inducted into one of two societies named in honor of prominent benefactors who shaped the history of Hattie Larlham.

The Rudolph H. Garfield Benefactor Society

Visionary

Lifetime giving of \$500,000 - \$999,999

Lozick Family Foundation

Pillar

Lifetime giving of \$250,000 - \$499,999

Charles R. Jelm Charitable Foundation, Inc.

Champion

Lifetime giving of \$100,000 - \$249,999

Jonnie M. Clark Trust
Ronald Kotkowski
Fraternal Order of the Eagles #2436

Sustaining

Lifetime giving of \$25,000 - \$99,999

Estate of Patricia Fitzgerald
Fifth Generation of Tito's

DONOR HONOR ROLL

2022 Fiscal Year

We are deeply grateful to all the friends and benefactors who continue to help advance the mission of Hattie Larlham. We are privileged to feature their names in this edition of our annual honor roll of Hattie Larlham donors. Thank you for your continued generosity. We truly appreciate all you are doing to help enhance the lives of individuals with intellectual and developmental disabilities in our care.

With your support, we can continue to provide exceptional care and opportunities to thrive to those we serve every day.

\$150,000 to \$249,999

Jonnie M. Clark Trust
Ronald Kotkowski
The Lozick Family Foundation

\$50,000 to \$149,999

The Sam J. Frankino Foundation
Lakeside Sand & Gravel
The Elisabeth Severance Prentiss Foundation

\$25,000 to \$49,999

The Brysacz Family Living Trust
Patricia Fitzgerald Bequest
Lakehurst Foundation
OneDigital

\$15,000 to \$24,999

Cleveland Foundation
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THANK YOU FOR YOUR SUPPORT.

Great care has been taken to prepare our list of contributors. Should it contain any errors or omissions, please contact us at (330) 274-2272 or (800) 233-8611.

\$5,000 to \$14,999

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